

科目				預算數		截至本月止 累計分配數 (1)	執行	
款	項	目	節	代號及名稱	原預算數		合計	本月實現數
					追加(減)數			截至本月止 累計實現數(2)
03				罰款及賠償收入	3,100,000	3,100,000	1,600,000	8,009,283
					-			14,033,746
	01			罰金罰鍰及怠金	3,100,000	3,100,000	1,600,000	1,354,000
					-			5,913,000
		01		罰金罰鍰	3,100,000	3,100,000	1,600,000	1,354,000
					-			5,913,000
	03			賠償收入	-	-	-	6,655,283
					-			8,120,746
		01		一般賠償收入	-	-	-	6,655,283
					-			8,120,746
04				規費收入	34,600,000	34,600,000	5,380,000	120,765
					-			44,517,971
	01			行政規費收入	600,000	600,000	380,000	108,200
					-			946,800
		01		審查費	100,000	100,000	60,000	2,800
					-			192,200
		03		登記費	500,000	500,000	320,000	105,400
					-			754,600
	02			使用規費收入	34,000,000	34,000,000	5,000,000	12,565
					-			43,571,171
		04		資料使用費	-	-	-	-
					-			-
		13		場地設施使用費	24,000,000	24,000,000	-	-
					-			35,739,264
		14		服務費	10,000,000	10,000,000	5,000,000	12,565
					-			7,831,907
06				財產收入	14,175,000	14,175,000	3,940,000	1,125,989
					-			10,353,485
	01			財產孳息	9,575,000	9,575,000	2,040,000	129,618
					-			8,066,780
		02		租金收入	375,000	375,000	40,000	129,618
					-			544,918
		03		權利金	9,200,000	9,200,000	2,000,000	-
					-			7,521,862
	05			廢舊物資售價	4,600,000	4,600,000	1,900,000	996,371
					-			2,286,705
		01		廢舊物資售價	4,600,000	4,600,000	1,900,000	996,371
					-			2,286,705
08				補助及協助收入	1,740,011,000	1,740,011,000	828,760,000	246,201,847
					-			716,877,726
	01			上級政府補助收入	1,740,011,000	1,740,011,000	828,760,000	246,201,847
					-			716,877,726

	02		一計畫型補助收入	1,740,011,000	1,740,011,000	828,760,000	246,201,847
				-			716,877,726
09			一捐獻及贈與收入	2,440,000	2,440,000	2,440,000	-
				-			2,439,646
	01		一捐獻收入	2,440,000	2,440,000	2,440,000	-
				-			2,439,646
	01		一一般捐獻	2,440,000	2,440,000	2,440,000	-
				-			2,439,646
11			一其他收入	122,730,000	122,730,000	122,340,000	17,394
				-			156,026,443
	02		一雜項收入	122,730,000	122,730,000	122,340,000	17,394
				-			156,026,443
	01		一收回以前年度歲出	-	-	-	17,394
				-			7,053,165
	10		一其他雜項收入	122,730,000	122,730,000	122,340,000	-
				-			148,973,278
			經常門合計	1,917,056,000	1,917,056,000	964,460,000	255,475,278
				-			944,249,017
			總計	1,917,056,000	1,917,056,000	964,460,000	255,475,278
				-			944,249,017

































行 數														
應 收 數 (3)	執行較 分配增減數 (4)=(2)+(3)-(1)													
-	12,433,746													
-	4,313,000													
-	4,313,000													
-	8,120,746													
-	8,120,746													
-	39,137,971													
-	566,800													
-	132,200													
-	434,600													
-	38,571,171													
-	-													
-	35,739,264													
-	2,831,907													
-	6,413,485													
-	6,026,780													
-	504,918													
-	5,521,862													
-	386,705													
-	386,705													
-	-111,882,274													
-	-111,882,274													

-	-111,882,274																				
-	-354																				
-	-354																				
-	-354																				
-	33,686,443																				
-	33,686,443																				
-	7,053,165																				
-	26,633,278																				
-	-20,210,983																				
-	-20,210,983																				
























Empty grid table structure with multiple rows and columns.


















































