				科目	預算數			執行
					原預算數		截至本月止	本月實現數
款	項	目	節	代號及名稱	追加(減)數	合 計	累計分配數 ── (1)	截至本月止 累計實現數(2)
03	1			-罰款及賠償收入	3,100,000	3,100,000	1,850,000	1,557,871
					-			15,591,617
	01			一罰金罰鍰及怠金	3,100,000	3,100,000	1,850,000	754,000
					-			6,667,000
		01		罰金罰鍰	3,100,000	3,100,000	1,850,000	754,000
					-			6,667,000
	03			賠償收入	-	-	-	803,871
					-			8,924,617
		01		一般賠償收入	-	-	-	803,871
					-			8,924,617
04				-規費收入	34,600,000	34,600,000	17,380,000	710,632
					-			45,228,603
	01			行政規費收入	600,000	600,000	380,000	152,400
					-		60,000	1,099,200
		01		審查費	100,000	100,000		2,800
					-			195,000
		03		一一登記費	500,000	500,000	320,000	149,600
					-			904,200
	02			一使用規費收入	34,000,000	34,000,000	17,000,000	558,232
					-			44,129,403
		04		— <sub>資料使用費</sub>	-	-	-	-
					-			-
	1	13		場地設施使用費	24,000,000	24,000,000	12,000,000	-
					-			35,739,264
		14		服務費	10,000,000	10,000,000	5,000,000	558,232
					-			8,390,139
06	1			 □財產收入	14,175,000	14,175,000	3,940,000	3,930,533
					-			14,284,018
	01			┃ ┃ <sup>一</sup> 財産孳息	9,575,000	9,575,000	2,040,000	1,966,400
					-	, , ,	, , <sub>1</sub>	10,033,180
	+	01		↓ │ <sup></sup> 利息收入	-	-	-	274
					_		-	274
_	+	02		│ │ <sup>──</sup> 租金收入	375,000	375,000	40,000	110
					-	1 1,300	40,000	545,028
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	05		 一廢舊物資售價	4,600,000	4,600,000	1,900,000	1,964,133
			放臼切兵口限	-	4,000,000	1,000,000	4,250,838
		01	一一廢舊物資售價	4,600,000	4,600,000	1,900,000	1,964,133
				-			4,250,838
08			-補助及協助收入	1,740,011,000	1,740,011,000	983,562,000	292,801,408
				-			1,009,679,134
	01		一上級政府補助收入	1,740,011,000	1,740,011,000	983,562,000	292,801,408
				-			1,009,679,134
		02	計畫型補助收入	1,740,011,000	1,740,011,000	983,562,000	292,801,408
				-			1,009,679,134
09			-捐獻及贈與收入	2,440,000	2,440,000	2,440,000	-
				-			2,439,646
	01		一捐獻收入	2,440,000	2,440,000	2,440,000	-
				-			2,439,646
		01		2,440,000	2,440,000	2,440,000	-
				-			2,439,646
11			-其他收入	122,730,000	122,730,000	122,340,000	2,753,787
				-			158,780,230
	02		一雜項收入	122,730,000	122,730,000	122,340,000	2,753,787
				-			158,780,230
		01	收回以前年度歲出	-	-	-	2,753,748
				-			9,806,913
		10	其他雜項收入	122,730,000	122,730,000	122,340,000	39
				-			148,973,317
			經常門合計	1,917,056,000	1,917,056,000	1,131,512,000	301,754,231
				-			1,246,003,248
			總計	1,917,056,000	1,917,056,000	1,131,512,000	301,754,231
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