| 年度別 | 科目 款 | 項 | 目 | 節 | 代號及名稱 | 以前年度轉入數 (1) 應收數 / 保留數 | 減免(註銷)數 (2) 應收數 / 保留數 | 本月實現數 應收數 / 保留數 | 截至本月止累計實現數(3) 應收數 / 保留數 |
|---|---|---|---|---|---|---|---|---|---|
| 96 | 03 | | | | 罰款及賠償收入 | 120,000 | - | - | - |
| | | | | | | - | - | - | - |
| | | 01 | | | ˉ罰金罰鍰及怠金 | 120,000 | - | - | - |
| | | | | | | - | - | - | - |
| | | | 01 | | ¯罰金罰鍰 | 120,000 | - | - | - |
| | | | | | | - | - | - | - |
| | | | | | 小計 | 120,000 | - | - | - |
| | | | | | | - | - | - | - |
| 97 | 03 | | | | 罰款及賠償收入 | 136,366 | - | 2,000 | 2,000 |
| | | | | | | - | - | - | - |
| | | 01 | | | ˉ罰金罰鍰及怠金 | 136,366 | - | 2,000 | 2,000 |
| | | | | | | - | - | - | - |
| | | | 01 | | ¯罰金罰鍰 | 136,366 | - | 2,000 | 2,000 |
| | | | | | | - | - | - | - |
| | | | | | 小計 | 136,366 | - | 2,000 | 2,000 |
| | | | | | | - | - | - | - |
| 98 | 03 | | | | 罰款及賠償收入 | 480,000 | - | - | - |
| | | | | | | - | - | - | - |
| | | 01 | | | ˉ罰金罰鍰及怠金 | 480,000 | - | - | - |
| | | | | | | - | - | - | - |
| | | | 01 | | ¯罰金罰鍰 | 480,000 | - | - | - |
| | | | | | | - | - | - | - |
| | | | | | 小計 | 480,000 | - | - | - |
| | | | | | | - | - | - | - |
| 102 | 08 | | | | 補助收入 | 235,215 | - | - | - |
| | | | | | | - | - | - | - |
| | | 01 | | | ˉ上級政府補助收入 | 235,215 | - | - | - |
| | | | | | | - | - | - | - |
| | | | 02 | | ¯計畫型補助收入 | 235,215 | - | - | - |
| | | | | | | - | - | - | - |
| | | | | | 小計 | 235,215 | - | - | - |
| | | | | | | - | - | - | - |
| 103 | 03 | | | | 罰款及賠償收入 | 172,981 | - | - | - |
| | | | | | | - | - | - | - |
| | | 01 | | | ˉ罰金罰鍰及怠金 | 172,981 | - | - | - |
| | | | | | | - | - | - | - |
| | | | 01 | | ¯罰金罰鍰 | 172,981 | - | - | - |
| | | | | | | - | - | - | - |
| 103 | 08 | | | | 補助收入 | 880,000 | - | - | - |
| | | | | | | - | - | - | - |
| | | 01 | | | ˉ上級政府補助收入 | 880,000 | - | - | - |
| | | | | | | - | - | - | - |

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| | | | 02 | | ¯計畫型補助收入 | 880,000 | - | - | - |
| | | | | | | - | - | - | - |
| | | | | | 小計 | 1,052,981 | - | - | - |
| | | | | | | - | - | - | - |
| 104 | 03 | | | | 罰款及賠償收入 | 598,337 | - | - | - |
| | | | | | | - | - | - | - |
| | | 01 | | | ¯罰金罰鍰及怠金 | 598,337 | - | - | - |
| | | | | | | - | - | - | - |
| | | | 01 | | ¯罰金罰鍰 | 598,337 | - | - | - |
| | | | | | | - | - | - | - |
| 104 | 08 | | | | 補助收入 | 36,582,054 | - | 1,534,229 | 13,005,269 |
| | | | | | | - | - | - | - |
| | | 01 | | | ¯上級政府補助收入 | 36,582,054 | - | 1,534,229 | 13,005,269 |
| | | | | | | - | - | - | - |
| | | | 02 | | ¯計畫型補助收入 | 36,582,054 | - | 1,534,229 | 13,005,269 |
| | | | | | | - | - | - | - |
| | | | | | 小計 | 37,180,391 | - | 1,534,229 | 13,005,269 |
| | | | | | | - | - | - | - |
| 105 | 03 | | | | 罰款及賠償收入 | 60,000 | - | - | - |
| | | | | | | - | - | - | - |
| | | 01 | | | ¯罰金罰鍰及怠金 | 60,000 | - | - | - |
| | | | | | | - | - | - | - |
| | | | 01 | | ¯罰金罰鍰 | 60,000 | - | - | - |
| | | | | | | - | - | - | - |
| 105 | 08 | | | | 補助收入 | 27,042,679 | - | - | - |
| | | | | | | - | - | - | - |
| | | 01 | | | ¯上級政府補助收入 | 27,042,679 | - | - | - |
| | | | | | | - | - | - | - |
| | | | 02 | | ¯計畫型補助收入 | 27,042,679 | - | - | - |
| | | | | | | - | - | - | - |
| | | | | | 小計 | 27,102,679 | - | - | - |
| | | | | | | - | - | - | - |
| 106 | 03 | | | | 罰款及賠償收入 | 120,000 | - | - | - |
| | | | | | | - | - | - | - |
| | | 01 | | | ¯罰金罰鍰及怠金 | 120,000 | - | - | - |
| | | | | | | - | - | - | - |
| | | | 01 | | ¯罰金罰鍰 | 120,000 | - | - | - |
| | | | | | | - | - | - | - |
| 106 | 08 | | | | 補助收入 | - | - | - | - |
| | | | | | | 83,353,115 | - | 4,039,197 | 8,071,336 |
| | | 01 | | | ¯上級政府補助收入 | - | - | - | - |
| | | | | | | 83,353,115 | - | 4,039,197 | 8,071,336 |
| | | | 02 | | ¯計畫型補助收入 | - | - | - | - |
| | | | | | | 83,353,115 | - | 4,039,197 | 8,071,336 |
| | | | | | 小計 | 120,000 | - | - | - |
| | | | | | | 83,353,115 | - | 4,039,197 | 8,071,336 |
| | | | | | 經常門合計 | 66,427,632 | - | 1,536,229 | 13,007,269 |

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| | | | | | | 83,353,115 | - | 4,039,197 | 8,071,336 |
| | | | | | 總計 | 66,427,632 | - | 1,536,229 | 13,007,269 |
| | | | | | | 83,353,115 | - | 4,039,197 | 8,071,336 |

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 應收數 | 應收數 | | | | | | | | | | | | | |
| 保留數 | 保留數 | | | | | | | | | | | | | |
| - | 120,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 120,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 120,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 120,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 134,366 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 134,366 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 134,366 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 134,366 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 480,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 480,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 480,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 480,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 235,215 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 235,215 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 235,215 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 235,215 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 172,981 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 172,981 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 172,981 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 880,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 880,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |

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| - | 880,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 1,052,981 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 598,337 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 598,337 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 598,337 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 23,576,785 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 23,576,785 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 23,576,785 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 24,175,122 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 60,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 60,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 60,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 27,042,679 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 27,042,679 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 27,042,679 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 27,102,679 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 120,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 120,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 120,000 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 75,281,779 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 75,281,779 | | | | | | | | | | | | | |
| - | - | | | | | | | | | | | | | |
| - | 75,281,779 | | | | | | | | | | | | | |
| - | 120,000 | | | | | | | | | | | | | |
| - | 75,281,779 | | | | | | | | | | | | | |
| - | 53,420,363 | | | | | | | | | | | | | |

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| - | 75,281,779 | | | | | | | | | | | | | |
| - | 53,420,363 | | | | | | | | | | | | | |
| - | 75,281,779 | | | | | | | | | | | | | |

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

製表 核覆 主辦主計人員 機關長官 報表編號:arf60 列印日期:107/8/2

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